

Report on the coffee production, processing and Community Funds 2023

(data provided by Mae Chan Tai CE on 23 March 2024 -revised final)

subject	data/figures	
1. Total production of cherry in 2023 season	(kg)	<u>600,000 kg.</u>
2. Total production of parchment coffee beans in 2023 season		<u>60,000 kg.</u>
3. Parchment coffee production in previous year 2022 season		<u>80,000 kg.</u>
4. How many % of coffee beans were sold as cherry in 2023		<u>40%</u>
5. How many % of coffee beans were sold as parchment in 2023		<u>40%</u>
6. _ 6. % of coffee beans were sold as green beans in 2023		<u>20%</u>
7. Estimated parchment production in 2024 season		<u>100,000 kg.</u>
8. Producer price of parchment coffee/1kg		
in 2021		<u>130 baht</u>
in 2022		<u>160 baht</u>
in 2023		<u>220 baht</u>
in 2024		<u>170 baht (provisional)</u>
9. Producer price of green beans /1kg	in 2021	<u>180 baht</u>
	in 2022	<u>230 baht</u>
	in 2023	<u>300 baht</u>
	in 2024	<u>280 baht (provisional)</u>
10.Amount of parchment processed to make green beans by hulling/grinding machine		
	in 2021	<u>52,980 kg.</u>
	in 2022	<u>54,726 kg</u>
	in 2023	<u>12,575 kg.</u>

(there was no use by other farmers from outside)

11. Total amount kg of green beans roasted by the roasting machine
- | | |
|---------|------------------|
| In 2021 | <u>1,476 kg.</u> |
| In 2022 | <u>698 kg.</u> |
| In 2023 | <u>400 kg.</u> |
12. How many kg of green beans roasted were for Coffee Shop?
- | | |
|---------|----------------|
| In 2022 | <u>227 kg.</u> |
| In 2023 | <u>375 kg.</u> |
13. How many kg of green beans roasted are for village farmers?
- | | |
|---------|----------------|
| In 2022 | <u>471 kg.</u> |
| In 2023 | <u>25 kg.</u> |
14. How many kg of green beans roasted were for outsiders?
- | | |
|---------|-----------------|
| In 2022 | 0 _____ - _____ |
| In 2023 | 0 _____ - _____ |
15. What was closing balance of community fund as at 31/12/2022? 35,195 baht
16. What was closing balance of community fund as at 31/12/2023 53,947 baht
17. How much (baht) hulling /grinding machine generated income
- | | |
|---------|--------------------|
| In 2022 | <u>93,089 baht</u> |
| In 2023 | <u>37,725baht</u> |
18. How much (baht)roasting machine generated income _____
- | | |
|---------|--------------------|
| In 2022 | <u>34,900 baht</u> |
| In 2023 | <u>20,000 baht</u> |
19. Total amount(baht) of community fund generated
- | | |
|---------|--------------------|
| In 2022 | <u>13,500 baht</u> |
| In 2023 | <u>57,725 baht</u> |
20. What purposes /how much the community funds were used in 2022
- | | |
|----------------------------------|---------------------|
| For operation/maintenance (baht) | <u>13,500 baht</u> |
| For salary of operators (baht) | <u>15,000 baht</u> |
| For community activities (baht) | <u>99,489 baht</u> |
| For other purposes (baht) | _____ - 0 baht_____ |
21. What purposes /how much the community funds were used in 2023
- | | |
|----------------------------------|--------------------------|
| For operation/maintenance (baht) | <u>10,000 baht</u> _____ |
| For salary of operators (baht) | <u>15,000 baht</u> |
| For community activities (baht) | <u>13,973 baht</u> |
| For other purposes (baht) | 0 baht |

22. Breakdown of community funds used for community in 2022

Activity 1 Construction of a community shed/ 68,000 baht

Activity 2 Road repair / 14,364 baht

Activity 3 Maintenance of bowler milling machine/ 16,830 baht Activity

4 other activities / 295 baht

Activity 5 _____ - _____

23. Breakdown of community funds used for community in 2023

Activity 1 Construction of coffee kiosks / 10,000 baht (including other funds)

Activity 2 Road development/ 10,000 baht (including other funds)

Activity 3 Prevent wildfires/ 5,000 baht (including other funds)

Activity 4 Promote tradition, festival, ceremony /5,000 baht (incl. other funds)

Activity 5 Repair of the water supply system/ 5,000 baht (including other funds)

24. estimated average income of village families/year in 2022 and in 2023

2018 150,000 baht/year

2022 200,000 baht /year

2023 250,000 baht/year

25. Any plan or desire for the use of the community fund in 2024? It is used for the public benefit of the community.

Repair community water system

26. Proposal for GIAPSA support for the year 2024 (if any)

Support community water supply tanks Laying the piping system PVC New from water dispenser to households
